

Goals and Objectives

1. **To ensure District Financial Stability – F. Shepard**
 - **Pursue alternative sources of income**
 1. *05/13/08 – ongoing*
 - **Investigate revenue development from tourism**
 - **Investigate need for additional services**
 - **Pursue Water and Wastewater project Funding options**
 1. *05/13/08 – ongoing – present projects have been addressed*
 - **Research Grants as a method of Project Financing**
 1. *05/13/08 – ongoing*
 - **Identify and develop alternate sources of income**
 - a. **Fund Raiser**
 - b. **Grants**
 - c. **Resource Depletion Fee**
 - d. **Review district fees for water/sewer hook-ups**
 - e. **Charge for Professional Services**

2. **Support Fire Department Strategic Plan for Training and Development – L. Walker**
 - **Develop methods for better communication with the Public**
 1. *05/13/08 – ongoing*
 - **Develop formalized method of recognition for Volunteers**
 - **Work cooperatively with Fire Department to lower ISO rating**
 - **Recognition of Auxiliary volunteers**

3. **To improve the District's Waste Water Services – R. Machado**
 - **Assess Tertiary Treatment System**
 1. *05/13/08 - ongoing*
 - **Upgrade to Tertiary Treatment at WWTP #7**
 1. *05/13/08 – possible future project*
 - **Review for action – 2008 Wastewater concerns**
 - *Tertiary Treatment -
 - *Septic Inspections
 - *Winter effluent storage
 - *Reuse – in Summer
 - *Plant upgrades
 - *Increased Monitoring & Testing
 1. *05/13/08 – the above will be addressed when Permit negotiations occur*
 - **Investigate options to increase capacity at WWTP #6**
 1. *05/13/08 – this may be addressed in the future*
 - **Prepare for expansion of Sewer System to include customers with septic systems**

- Continue to explore re-use of treated wastewater
4. **To improve the District's Water Services – R. Machado**
- Investigate potential secondary sources of water
 1. *05/13/08 - ongoing*
 - Provide Emergency Back up for Peak Demand Periods
 1. *05/13/08 - ongoing*
 - Develop an e mail communication with water customers
 1. *05/13/08 - ongoing*
 - Develop a program of customer assistance for water conservation methods
 1. *05/13/08 – offering option of having CSD set irrigation settings*
 2. *Investigate water use to improve water conservation*
 3. *Customer assistance*
 4. *Irrigation over use*
 - Continue to monitor the progress of the PEGG (Plumas Eureka Groundwater Group) Management Plan
 - Develop Arsenic Treatment Plan
 1. *05/13/08 - ongoing*
 - Investigate possible rights to shared water rights in Jamison Creek for CSD use
5. **To assure our citizens of our ability to respond to natural disasters – V. Wiemeyer & R. Machado**
- Review, revise and update our Emergency Preparedness Plan
 1. *05/13/08 – ongoing*
 - Solicit community members to be involved in Plumas Eureka Fire Corps
6. **To maintain effective communications with PECSD Customers – Board**
- Work with Fire Department to publish the Plumas Pipelines and The Responder quarterly
 1. *05/13/08 – ongoing*
 - Assess options for annual Community Event such as:
 - a. **Picnic**
 - b. **Dinner**
 - Improve use of e mail communication
 1. *05/13/08 – ongoing*
 - Develop communication (letter) for next billing cycle explaining need for e mail addresses
7. **Develop and foster recreational opportunities within our District**
- Assess need for Community Hall
 - Support efforts of Plumas Eureka Ski Hill Group
 - Improve and enhance existing green belts

- Support local preservation efforts

05/13/08 – Review – Completed Items

- Work with County Sheriff to prevent Speed & Traffic issues
- Pursue funding through OTS (Office of Traffic Safety) for a Speed Trailer
- Review Weed Abatement Ordinance and update to comply with new State Laws
- Pursue the offered contract with the Johnsville PUD
- Develop proposal for providing Fire Fighting Services
- Bring older Water Hydrants up to current standards
- Work with Sheriff's Office to improve 911 Dispatch Process
- Improve public telephone book listings
- Better equip Medical Response rig for Fire Fighting
- To adequately maintain existing CSD dedicated roads within the District
- Use existing funds to study existing road condition
- Investigate legal responsibility for District for roads
- Develop options for future Road Program
 - c. Gifting to property owners
 - d. Assess cost of upgrade and maintenance as is
 - e. Develop funding for improvement of roads
 - f. Improve emergency equipment access

(it has been determined that the CSD owns the narrow roads)

- Conduct Satisfaction Survey
- Determine availability of Public Access TV Channel – *(available only cable channels)*
- Finalize Cross Connection Control Program
- Maintain Water Quality in accordance with State regulations
- Institute water meter program
- Investigate the need for a Joint Powers Agency with LAFCo and Plumas Eureka, Graeagle, Johnsville & Future Developments to develop a Community Wastewater Treatment Facility *(not going to happen in the near or far future)*
- Set threshold on Capitol Funding/Depreciation for each Department
- Review Fees Schedule
- Finalization of the District's Policies – *completed April 2007*
- Produce informational flyers for inclusion in billing invoices
- Investigate the possibility of conducting a Job Fair
- Produce a Recruiting Brochure
- Complete study and implementation of HRA (Health Reimbursement Account)
- Review Retirement Funding options
- Review Benefit Package to insure adequacy of
 - a. Vacation

b. Holidays

c. Sick Leave

- Investigate sources for portable pumps for drafting from Ponds
- Investigate methods for accessing water from ponds and the River
- Review Water Systems for consolidation potential
- Review Wastewater Systems for consolidation potential
- Discuss consolidation possibilities with other Fire Districts
- Publish Goals and Objectives and make available to CSD Residents
- Develop e mail communication list of customers
- Open negotiations with Plumas Eureka State Park for Fire Fighting Services
- Review Park's plan
- Work with County Road Department to improve maintenance and clean up
- Investigate need for a street light at the corner of Cottonwood Drive and Lundy Lane
- Review and consider continuing the Pine Needle Pick-up Service
- Assess the need for fees to recoup costs to dump at DHLF
- Investigate need for improved services to Low Income Residents
- Develop Funding Reserve for anticipated costs of 2008 RWQCB Discharge Permit Renewal
- Investigate the possibility of a pipeline with Graeagle Water Authority (not receptive)
- Investigate need for a third well
- Develop water conservation methods
- Develop Ground Water Management Plan
- Apply for Grant AB 303
- Investigate benefit of monthly Fire Department newsletter
- Investigate per training and per call pay
- Publish quarterly newsletter – The Responder – on alternate seasons from the District's newsletter
- Dump Site Fees
- Charge for after hour/emergency calls
- Billing for Fire Emergency Calls – Mutual Aid
- Review and amend Water Conservation Policy and Ordinance
 1. *05/13/08 – reviewing Ordinance 2003 E*
- Initiate "Update from the Board" after approval of the Budget
- Foster a good working relationship with Homeowner Association groups

Updated – 08/14/09

