

2018 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2018.

Fees: Plumas Eureka Estates	Annually	Monthly
Water (Service Size 3/4")	\$ 607.43	\$ 50.62
Service Charge	\$ 508.01	\$ 42.33
Capital Program	\$ 91.14	\$ 7.60
Debt Service	\$ 8.28	\$ 0.69
Water (Service Size 1")	\$ 881.13	\$ 73.43
Service Charge	\$ 715.43	\$ 59.62
Capital Program	\$ 151.91	\$ 12.66
Debt Service	\$ 13.80	\$ 1.15
Water (Service Size 2")	\$ 2,386.48	\$ 198.87
Service Charge	\$ 1,856.24	\$ 154.69
Capital Program	\$ 486.10	\$ 40.51
Debt Service	\$ 44.15	\$ 3.68
Water Standby Charge (per unimproved parcel)	\$ 296.30	\$ 24.69
Service Charge	\$ 196.88	\$ 16.41
Capital Program	\$ 91.14	\$ 7.60
Debt Service	\$ 8.28	\$ 0.69
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed)	\$ 1,246.68	\$ 103.89
Service Charge	\$ 831.72	\$ 69.31
Capital Program	\$ 190.68	\$ 15.89
Debt Service	\$ 224.28	\$ 18.69
Madora Lake Leachfield	\$ 51.00	\$ 4.25
Sewer (Undeveloped)	\$ 414.96	\$ 34.58
Service Charge	\$ -	\$ -
Capital Program	\$ 190.68	\$ 15.89
Debt Service	\$ 224.28	\$ 18.69
Fire Tax - Improved Lot	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

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Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2018.

Fees: Eureka Springs Subdivision	Annually	Monthly
Water (Service Size 3/4")	\$ 607.43	\$ 50.62
Service Charge	\$ 508.01	\$ 42.33
Capital Program	\$ 91.14	\$ 7.60
Debt Service	\$ 8.28	\$ 0.69
Water (Service Size 1")	\$ 881.13	\$ 73.43
Service Charge	\$ 715.43	\$ 59.62
Capital Program	\$ 151.91	\$ 12.66
Debt Service	\$ 13.80	\$ 1.15
Water (Service Size 2")	\$ 2,386.48	\$ 198.87
Service Charge	\$ 1,856.24	\$ 154.69
Capital Program	\$ 486.10	\$ 40.51
Debt Service	\$ 44.15	\$ 3.68
Water Standby Charge (per unimproved parcel)	\$ 296.30	\$ 24.69
Service Charge	\$ 196.88	\$ 16.41
Capital Program	\$ 91.14	\$ 7.60
Debt Service	\$ 8.28	\$ 0.69
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,144.92	\$ 95.41
Service Charge	\$ 750.16	\$ 62.51
Capital Program	\$ 258.20	\$ 21.52
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 1,736.24	\$ 144.69
Service Charge	\$ 831.72	\$ 69.31
Capital Program	\$ 258.20	\$ 21.52
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 904.52	\$ 75.38
Service Charge	\$ -	\$ -
Capital Program	\$ 258.20	\$ 21.52
Debt Service	\$ 646.32	\$ 53.86
Fire Protection - Improved Lot	\$ 76.56	\$ 6.38
Fire Tax - Improved Lot	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

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Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2018.

Fees: Village at Plumas Pines Subdivision	Annually	Monthly
Water (Service Size 3/4")	\$ 607.43	\$ 50.62
Service Charge	\$ 508.01	\$ 42.33
Capital Program	\$ 91.14	\$ 7.60
Debt Service	\$ 8.28	\$ 0.69
Water (Service Size 1")	\$ 881.13	\$ 73.43
Service Charge	\$ 715.43	\$ 59.62
Capital Program	\$ 151.91	\$ 12.66
Debt Service	\$ 13.80	\$ 1.15
Water (Service Size 2")	\$ 2,386.48	\$ 198.87
Service Charge	\$ 1,856.24	\$ 154.69
Capital Program	\$ 486.10	\$ 40.51
Debt Service	\$ 44.15	\$ 3.68
Water Standby Charge (per unimproved parcel)	\$ 296.30	\$ 24.69
Service Charge	\$ 196.88	\$ 16.41
Capital Program	\$ 91.14	\$ 7.60
Debt Service	\$ 8.28	\$ 0.69
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,144.92	\$ 95.41
Service Charge	\$ 729.96	\$ 60.83
Capital Program	\$ 278.40	\$ 23.20
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 1,736.24	\$ 144.69
Service Charge	\$ 811.53	\$ 67.63
Capital Program	\$ 278.40	\$ 23.20
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 414.96	\$ 34.58
Service Charge	\$ -	\$ -
Capital Program	\$ 278.40	\$ 23.20
Debt Service	\$ 136.56	\$ 11.38
Sewer (Undeveloped - Special Agreement)	\$ 7,175.30	\$ 597.94
Service Charge	\$ -	\$ -
Capital Program	\$ 712.10	\$ 59.34
Debt Service	\$ 6,463.20	\$ 538.60
Fire Protection - Improved Lot	\$ 153.24	\$ 12.77
Fire Tax - Improved Lot	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

Fees: All Areas

Returned Check Charge	\$	25.00
Service Reconnection fee	\$	50.00
Unauthorized tapping or connection1	\$	250.00
Administrative charge for monthly payment plan	\$	1.00 per month

1 - Possible civil action for treble damages under Civil Code §1882 et seq.

2019 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2019.

Fees: Plumas Eureka Estates	Annually	Monthly
Water (Service Size 3/4")	\$ 1,129.71	\$ 94.14
Service Charge ¹	\$ 697.58	\$ 58.13
Capital Program ¹	\$ 98.09	\$ 8.17
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,731.84	\$ 144.32
Service Charge ¹	\$ 1,011.62	\$ 84.30
Capital Program ¹	\$ 163.49	\$ 13.62
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,043.57	\$ 420.30
Service Charge ¹	\$ 2,738.86	\$ 228.24
Capital Program ¹	\$ 523.17	\$ 43.60
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 658.65	\$ 54.89
Service Charge ¹	\$ 226.51	\$ 18.88
Capital Program ¹	\$ 98.09	\$ 8.17
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed)	\$ 1,433.68	\$ 119.47
Service Charge ¹	\$ 956.48	\$ 79.71
Capital Program ¹	\$ 252.92	\$ 21.08
Debt Service	\$ 224.28	\$ 18.69
Madora Lake Leachfield	\$ 51.00	\$ 4.25
Sewer (Undeveloped)	\$ 477.20	\$ 39.77
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 252.92	\$ 21.08
Debt Service	\$ 224.28	\$ 18.69
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

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PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2019.

Fees: Eureka Springs Subdivision	Annually	Monthly
Water (Service Size 3/4")	\$ 1,129.71	\$ 94.14
Service Charge ¹	\$ 697.58	\$ 58.13
Capital Program ¹	\$ 98.09	\$ 8.17
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,731.84	\$ 144.32
Service Charge ¹	\$ 1,011.62	\$ 84.30
Capital Program ¹	\$ 163.49	\$ 13.62
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,043.57	\$ 420.30
Service Charge ¹	\$ 2,738.86	\$ 228.24
Capital Program ¹	\$ 523.17	\$ 43.60
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 658.65	\$ 54.89
Service Charge ¹	\$ 226.51	\$ 18.88
Capital Program ¹	\$ 98.09	\$ 8.17
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,316.66	\$ 109.72
Service Charge ¹	\$ 786.22	\$ 65.52
Capital Program ¹	\$ 393.88	\$ 32.82
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 1,996.68	\$ 166.39
Service Charge ¹	\$ 956.48	\$ 79.71
Capital Program ¹	\$ 393.88	\$ 32.82
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 1,040.20	\$ 86.68
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 393.88	\$ 32.82
Debt Service	\$ 646.32	\$ 53.86
Fire Protection - Improved Lot	\$ 76.56	\$ 6.38
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

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Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2019.

Fees: Village at Plumas Pines Subdivision	Annually	Monthly
Water (Service Size 3/4")	\$ 1,129.71	\$ 94.14
Service Charge ¹	\$ 697.58	\$ 58.13
Capital Program ¹	\$ 98.09	\$ 8.17
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,731.84	\$ 144.32
Service Charge ¹	\$ 1,011.62	\$ 84.30
Capital Program ¹	\$ 163.49	\$ 13.62
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,043.57	\$ 420.30
Service Charge ¹	\$ 2,738.86	\$ 228.24
Capital Program ¹	\$ 523.17	\$ 43.60
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 658.65	\$ 54.89
Service Charge ¹	\$ 226.51	\$ 18.88
Capital Program ¹	\$ 98.09	\$ 8.17
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,316.66	\$ 109.72
Service Charge ¹	\$ 839.46	\$ 69.95
Capital Program ¹	\$ 340.64	\$ 28.39
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 1,996.68	\$ 166.39
Service Charge ¹	\$ 1,009.72	\$ 84.14
Capital Program ¹	\$ 340.64	\$ 28.39
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 477.20	\$ 39.77
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 340.64	\$ 28.39
Debt Service	\$ 136.56	\$ 11.38
Sewer (Undeveloped - Special Agreement)	\$ 8,251.59	\$ 687.63
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 1,788.39	\$ 149.03
Debt Service	\$ 6,463.20	\$ 538.60
Fire Protection - Improved Lot	\$ 153.24	\$ 12.77
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

Fees: All Areas

Returned Check Charge	\$	25.00
Service Reconnection fee	\$	50.00
Unauthorized tapping or connection ²	\$	250.00
Administrative charge for monthly payment plan	\$	1.00 per month

1 - Fee subject to COLA adjustment July 1st of each year

2 - Possible civil action for treble damages under Civil Code §1882 et seq.

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Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2020.

Fees: Plumas Eureka Estates	Annually	Monthly
Water (Service Size 3/4")	\$ 1,222.83	\$ 101.90
Service Charge ¹	\$ 782.97	\$ 65.25
Capital Program ¹	\$ 105.82	\$ 8.82
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,838.56	\$ 153.21
Service Charge ¹	\$ 1,105.46	\$ 92.12
Capital Program ¹	\$ 176.36	\$ 14.70
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,225.06	\$ 435.42
Service Charge ¹	\$ 2,879.15	\$ 239.93
Capital Program ¹	\$ 564.37	\$ 47.03
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 739.10	\$ 61.59
Service Charge ¹	\$ 299.24	\$ 24.94
Capital Program ¹	\$ 105.82	\$ 8.82
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed)	\$ 1,512.53	\$ 126.04
Service Charge ¹	\$ 1,009.08	\$ 84.09
Capital Program ¹	\$ 279.16	\$ 23.26
Debt Service	\$ 224.28	\$ 18.69
Madora Lake Leachfield	\$ 51.00	\$ 4.25
Sewer (Undeveloped)	\$ 503.44	\$ 41.95
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 279.16	\$ 23.26
Debt Service	\$ 224.28	\$ 18.69
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

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Water (Service Size 3/4")	\$ 1,222.83	\$ 101.90
Service Charge ¹	\$ 782.97	\$ 65.25
Capital Program ¹	\$ 105.82	\$ 8.82
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,838.56	\$ 153.21
Service Charge ¹	\$ 1,105.46	\$ 92.12
Capital Program ¹	\$ 176.36	\$ 14.70
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,225.06	\$ 435.42
Service Charge ¹	\$ 2,879.15	\$ 239.93
Capital Program ¹	\$ 564.37	\$ 47.03
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 739.10	\$ 61.59
Service Charge ¹	\$ 299.24	\$ 24.94
Capital Program ¹	\$ 105.82	\$ 8.82
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,389.07	\$ 115.76
Service Charge ¹	\$ 801.42	\$ 66.79
Capital Program ¹	\$ 451.09	\$ 37.59
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 2,106.50	\$ 175.54
Service Charge ¹	\$ 1,009.08	\$ 84.09
Capital Program ¹	\$ 451.09	\$ 37.59
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 1,097.41	\$ 91.45
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 451.09	\$ 37.59
Debt Service	\$ 646.32	\$ 53.86
Fire Protection - Improved Lot	\$ 76.56	\$ 6.38
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

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Water (Service Size 3/4")	\$ 1,222.83	\$ 101.90
Service Charge ¹	\$ 782.97	\$ 65.25
Capital Program ¹	\$ 105.82	\$ 8.82
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,838.56	\$ 153.21
Service Charge ¹	\$ 1,105.46	\$ 92.12
Capital Program ¹	\$ 176.36	\$ 14.70
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,225.06	\$ 435.42
Service Charge ¹	\$ 2,879.15	\$ 239.93
Capital Program ¹	\$ 564.37	\$ 47.03
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 739.10	\$ 61.59
Service Charge ¹	\$ 299.24	\$ 24.94
Capital Program ¹	\$ 105.82	\$ 8.82
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,389.07	\$ 115.76
Service Charge ¹	\$ 885.63	\$ 73.80
Capital Program ¹	\$ 366.88	\$ 30.57
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 2,106.50	\$ 175.54
Service Charge ¹	\$ 1,093.29	\$ 91.11
Capital Program ¹	\$ 366.88	\$ 30.57
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 503.44	\$ 41.95
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 366.88	\$ 30.57
Debt Service	\$ 136.56	\$ 11.38
Sewer (Undeveloped - Special Agreement)	\$ 8,705.43	\$ 725.45
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 2,242.23	\$ 186.85
Debt Service	\$ 6,463.20	\$ 538.60
Fire Protection - Improved Lot	\$ 153.24	\$ 12.77
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

Fees: All Areas

Returned Check Charge	\$	25.00
Service Reconnection fee	\$	50.00
Unauthorized tapping or connection ²	\$	250.00
Administrative charge for monthly payment plan	\$	1.00 per month

1 - Fee subject to COLA adjustment July 1st of each year

2 - Possible civil action for treble damages under Civil Code §1882 et seq.

2021 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2021.

Fees: Plumas Eureka Estates	Annually	Monthly
Water (Service Size 3/4")	\$ 1,228.44	\$ 102.37
Service Charge ¹	\$ 804.03	\$ 67.00
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,842.54	\$ 153.54
Service Charge ¹	\$ 1,135.19	\$ 94.60
Capital Program ¹	\$ 150.62	\$ 12.55
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,225.06	\$ 435.42
Service Charge ¹	\$ 2,956.58	\$ 246.38
Capital Program ¹	\$ 481.98	\$ 40.16
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 739.10	\$ 61.59
Service Charge ¹	\$ 307.29	\$ 25.61
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed)	\$ 1,527.65	\$ 127.30
Service Charge ¹	\$ 1,019.18	\$ 84.93
Capital Program ¹	\$ 284.20	\$ 23.68
Debt Service	\$ 224.28	\$ 18.69
Madora Lake Leachfield	\$ 51.00	\$ 4.25
Sewer (Undeveloped)	\$ 508.48	\$ 42.37
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 284.20	\$ 23.68
Debt Service	\$ 224.28	\$ 18.69
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

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Water (Service Size 3/4")	\$ 1,228.44	\$ 102.37
Service Charge ¹	\$ 804.03	\$ 67.00
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,842.54	\$ 153.54
Service Charge ¹	\$ 1,135.19	\$ 94.60
Capital Program ¹	\$ 150.62	\$ 12.55
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,225.06	\$ 435.42
Service Charge ¹	\$ 2,956.58	\$ 246.38
Capital Program ¹	\$ 481.98	\$ 40.16
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 739.10	\$ 61.59
Service Charge ¹	\$ 307.29	\$ 25.61
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,402.96	\$ 116.91
Service Charge ¹	\$ 804.34	\$ 67.03
Capital Program ¹	\$ 462.06	\$ 38.51
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 2,127.56	\$ 177.30
Service Charge ¹	\$ 1,019.18	\$ 84.93
Capital Program ¹	\$ 462.06	\$ 38.51
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 1,108.38	\$ 92.37
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 462.06	\$ 38.51
Debt Service	\$ 646.32	\$ 53.86
Fire Protection - Improved Lot	\$ 76.56	\$ 6.38
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

2021 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2021.

Fees: Village at Plumas Pines Subdivision	Annually	Monthly
Water (Service Size 3/4")	\$ 1,228.44	\$ 102.37
Service Charge ¹	\$ 804.03	\$ 67.00
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,842.54	\$ 153.54
Service Charge ¹	\$ 1,135.19	\$ 94.60
Capital Program ¹	\$ 150.62	\$ 12.55
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,225.06	\$ 435.42
Service Charge ¹	\$ 2,956.58	\$ 246.38
Capital Program ¹	\$ 481.98	\$ 40.16
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 739.10	\$ 61.59
Service Charge ¹	\$ 307.29	\$ 25.61
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,402.96	\$ 116.91
Service Charge ¹	\$ 894.49	\$ 74.54
Capital Program ¹	\$ 371.92	\$ 30.99
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 2,127.56	\$ 177.30
Service Charge ¹	\$ 1,109.32	\$ 92.44
Capital Program ¹	\$ 371.92	\$ 30.99
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 508.48	\$ 42.37
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 371.92	\$ 30.99
Debt Service	\$ 136.56	\$ 11.38
Sewer (Undeveloped - Special Agreement)	\$ 8,792.48	\$ 732.71
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 2,329.28	\$ 194.11
Debt Service	\$ 6,463.20	\$ 538.60
Fire Protection - Improved Lot	\$ 153.24	\$ 12.77
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

Fees: All Areas

Returned Check Charge	\$	25.00
Service Reconnection fee	\$	50.00
Unauthorized tapping or connection ²	\$	250.00
Administrative charge for monthly payment plan	\$	1.00 per month

1 - Fee subject to COLA adjustment July 1st of each year

2 - Possible civil action for treble damages under Civil Code §1882 et seq.

2022 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2022.

Fees: Plumas Eureka Estates	Annually	Monthly
Water (Service Size 3/4")	\$ 1,228.44	\$ 102.37
Service Charge ¹	\$ 804.03	\$ 67.00
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,842.54	\$ 153.54
Service Charge ¹	\$ 1,135.19	\$ 94.60
Capital Program ¹	\$ 150.62	\$ 12.55
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,225.06	\$ 435.42
Service Charge ¹	\$ 2,956.58	\$ 246.38
Capital Program ¹	\$ 481.98	\$ 40.16
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 739.10	\$ 61.59
Service Charge ¹	\$ 307.29	\$ 25.61
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed)	\$ 1,542.93	\$ 128.58
Service Charge ¹	\$ 1,029.37	\$ 85.78
Capital Program ¹	\$ 289.28	\$ 24.11
Debt Service	\$ 224.28	\$ 18.69
Madora Lake Leachfield	\$ 51.00	\$ 4.25
Sewer (Undeveloped)	\$ 513.56	\$ 42.80
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 289.28	\$ 24.11
Debt Service	\$ 224.28	\$ 18.69
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

2022 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2022.

Fees: Eureka Springs Subdivision	Annually	Monthly
Water (Service Size 3/4")	\$ 1,228.44	\$ 102.37
Service Charge ¹	\$ 804.03	\$ 67.00
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,842.54	\$ 153.54
Service Charge ¹	\$ 1,135.19	\$ 94.60
Capital Program ¹	\$ 150.62	\$ 12.55
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,225.06	\$ 435.42
Service Charge ¹	\$ 2,956.58	\$ 246.38
Capital Program ¹	\$ 481.98	\$ 40.16
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 739.10	\$ 61.59
Service Charge ¹	\$ 307.29	\$ 25.61
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,416.99	\$ 118.08
Service Charge ¹	\$ 807.29	\$ 67.27
Capital Program ¹	\$ 473.15	\$ 39.43
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 2,148.84	\$ 179.07
Service Charge ¹	\$ 1,029.37	\$ 85.78
Capital Program ¹	\$ 473.15	\$ 39.43
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 1,119.47	\$ 93.29
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 473.15	\$ 39.43
Debt Service	\$ 646.32	\$ 53.86
Fire Protection - Improved Lot	\$ 76.56	\$ 6.38
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

2022 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2022.

Fees: Village at Plumas Pines Subdivision	Annually	Monthly
Water (Service Size 3/4")	\$ 1,228.44	\$ 102.37
Service Charge ¹	\$ 804.03	\$ 67.00
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 1,842.54	\$ 153.54
Service Charge ¹	\$ 1,135.19	\$ 94.60
Capital Program ¹	\$ 150.62	\$ 12.55
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,225.06	\$ 435.42
Service Charge ¹	\$ 2,956.58	\$ 246.38
Capital Program ¹	\$ 481.98	\$ 40.16
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 739.10	\$ 61.59
Service Charge ¹	\$ 307.29	\$ 25.61
Capital Program ¹	\$ 90.37	\$ 7.53
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,416.99	\$ 118.08
Service Charge ¹	\$ 903.43	\$ 75.29
Capital Program ¹	\$ 377.00	\$ 31.42
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 2,148.84	\$ 179.07
Service Charge ¹	\$ 1,125.51	\$ 93.79
Capital Program ¹	\$ 377.00	\$ 31.42
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 513.56	\$ 42.80
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 377.00	\$ 31.42
Debt Service	\$ 136.56	\$ 11.38
Sewer (Undeveloped - Special Agreement)	\$ 8,880.41	\$ 740.03
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 2,417.21	\$ 201.43
Debt Service	\$ 6,463.20	\$ 538.60
Fire Protection - Improved Lot	\$ 153.24	\$ 12.77
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

Fees: All Areas

Returned Check Charge	\$	25.00
Service Reconnection fee	\$	50.00
Unauthorized tapping or connection ²	\$	250.00
Administrative charge for monthly payment plan	\$	1.00 per month

1 - Fee subject to COLA adjustment July 1st of each year

2 - Possible civil action for treble damages under Civil Code §1882 et seq.

2023 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2023.

Fees: Plumas Eureka Estates	Annually	Monthly
Water (Service Size 3/4")	\$ 1,374.22	\$ 114.52
Service Charge ¹	\$ 847.86	\$ 70.65
Capital Program ¹	\$ 192.33	\$ 16.03
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 2,074.35	\$ 172.86
Service Charge ¹	\$ 1,197.07	\$ 99.76
Capital Program ¹	\$ 320.55	\$ 26.71
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,925.02	\$ 493.75
Service Charge ¹	\$ 3,117.74	\$ 259.81
Capital Program ¹	\$ 1,025.75	\$ 85.48
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 850.40	\$ 70.87
Service Charge ¹	\$ 324.04	\$ 27.00
Capital Program ¹	\$ 192.33	\$ 16.03
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed)	\$ 1,558.36	\$ 129.86
Service Charge ¹	\$ 1,039.66	\$ 86.64
Capital Program ¹	\$ 294.42	\$ 24.53
Debt Service	\$ 224.28	\$ 18.69
Madora Lake Leachfield	\$ 51.00	\$ 4.25
Sewer (Undeveloped)	\$ 518.70	\$ 43.22
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 294.42	\$ 24.53
Debt Service	\$ 224.28	\$ 18.69
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

2023 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2023.

Fees: Eureka Springs Subdivision	Annually	Monthly
Water (Service Size 3/4")	\$ 1,374.22	\$ 114.52
Service Charge ¹	\$ 847.86	\$ 70.65
Capital Program ¹	\$ 192.33	\$ 16.03
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 2,074.35	\$ 172.86
Service Charge ¹	\$ 1,197.07	\$ 99.76
Capital Program ¹	\$ 320.55	\$ 26.71
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,925.02	\$ 493.75
Service Charge ¹	\$ 3,117.74	\$ 259.81
Capital Program ¹	\$ 1,025.75	\$ 85.48
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 850.40	\$ 70.87
Service Charge ¹	\$ 324.04	\$ 27.00
Capital Program ¹	\$ 192.33	\$ 16.03
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,431.16	\$ 119.26
Service Charge ¹	\$ 810.26	\$ 67.52
Capital Program ¹	\$ 484.34	\$ 40.36
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 2,170.32	\$ 180.86
Service Charge ¹	\$ 1,039.66	\$ 86.64
Capital Program ¹	\$ 484.34	\$ 40.36
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 1,130.66	\$ 94.22
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 484.34	\$ 40.36
Debt Service	\$ 646.32	\$ 53.86
Fire Protection - Improved Lot	\$ 76.56	\$ 6.38
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

2023 Attachment "A"

PECSD Ordinance #2018 - C

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2023.

Fees: Village at Plumas Pines Subdivision	Annually	Monthly
Water (Service Size 3/4")	\$ 1,374.22	\$ 114.52
Service Charge ¹	\$ 847.86	\$ 70.65
Capital Program ¹	\$ 192.33	\$ 16.03
Debt Service	\$ 334.04	\$ 27.84
Water (Service Size 1")	\$ 2,074.35	\$ 172.86
Service Charge ¹	\$ 1,197.07	\$ 99.76
Capital Program ¹	\$ 320.55	\$ 26.71
Debt Service	\$ 556.73	\$ 46.39
Water (Service Size 2")	\$ 5,925.02	\$ 493.75
Service Charge ¹	\$ 3,117.74	\$ 259.81
Capital Program ¹	\$ 1,025.75	\$ 85.48
Debt Service	\$ 1,781.54	\$ 148.46
Water Standby Charge (per unimproved parcel)	\$ 850.40	\$ 70.87
Service Charge ¹	\$ 324.04	\$ 27.00
Capital Program ¹	\$ 192.33	\$ 16.03
Debt Service	\$ 334.04	\$ 27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00	
<i>Note: At this time, a security deposit is not required for commencement of water service to an</i>		
Sewer (Developed w/ Buy Out)	\$ 1,431.16	\$ 119.26
Service Charge ¹	\$ 912.47	\$ 76.04
Capital Program ¹	\$ 382.14	\$ 31.84
Debt Service	\$ 136.56	\$ 11.38
Sewer (Developed w/o Buy Out)	\$ 2,170.32	\$ 180.86
Service Charge ¹	\$ 1,141.86	\$ 95.16
Capital Program ¹	\$ 382.14	\$ 31.84
Debt Service	\$ 646.32	\$ 53.86
Sewer (Undeveloped)	\$ 518.70	\$ 43.22
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 382.14	\$ 31.84
Debt Service	\$ 136.56	\$ 11.38
Sewer (Undeveloped - Special Agreement)	\$ 8,969.21	\$ 747.43
Service Charge ¹	\$ -	\$ -
Capital Program ¹	\$ 2,506.01	\$ 208.83
Debt Service	\$ 6,463.20	\$ 538.60
Fire Protection - Improved Lot	\$ 153.24	\$ 12.77
Fire Tax - Improved Lot ¹	\$ 107.28	\$ 8.94
Fire FEERAM Improved Lot	\$ 32.88	\$ 2.74
Fire Tax - Unimproved Lot ¹	\$ 52.08	\$ 4.34
Fire FEERAM Unimproved Lot	\$ 18.00	\$ 1.50
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98	

Fees: All Areas

Returned Check Charge	\$	25.00
Service Reconnection fee	\$	50.00
Unauthorized tapping or connection ²	\$	250.00
Administrative charge for monthly payment plan	\$	1.00 per month

1 - Fee subject to COLA adjustment July 1st of each year

2 - Possible civil action for treble damages under Civil Code §1882 et seq.