

Pilot Testing for Arsenic, Iron, and Manganese Removal, Plumas Pines Public Golf Course Wells 1B and 2
 Plumas Eureka Community Service District
 EXHIBIT B - FEE ESTIMATE

Staff Name	LABOR CLASSIFICATION (HOURS)					Hours	Labor	Expenses	CADD Units \$18/hr	Total
	Principal Engineer VI	Professional Engineer VII	Engineering Designer II	Technician IV	Administrative III					
	\$294 odell	\$211 gress	\$163 mosiman	\$173 Marx	\$126 dehaven					
Task 1 - Project Management and Coordination										
Task 1.1 - Personnel coordination and administrative functions	2	3			2	7	\$ 1,473	\$ -	\$ -	\$ 1,473
Task 1.2 - Virtual meetings	4	4	4			12	\$ 2,672	\$ -	\$ -	\$ 2,672
Task 1.3 - HASP	1	1	3			5	\$ 994	\$ -	\$ -	\$ 994
Task 1.4 - Invoicing	1	8			8	17	\$ 2,990	\$ -	\$ -	\$ 2,990
Task 1 Subtotal	8	16	7	0	10	41	\$ 8,129	\$ -	\$ -	\$ 8,129
Task 2 - Pilot Testing										
Task 2.1 - Mobilization/demobilization		22	22			44	\$ 8,228	\$ 3,140	\$ -	\$ 11,368
Task 2.2 - On-site pilot test	8	35	35			78	\$ 15,442	\$ -	\$ -	\$ 15,442
Task 2.3 - Lab analysis		2				2	\$ 422	\$ 1,000	\$ -	\$ 1,422
Task 2.4 - Sample storage and transport			12			12	\$ 1,956	\$ 450	\$ -	\$ 2,406
Task 2 Subtotal	8	59	69	0	0	136	\$ 26,048	\$ 4,590	\$ -	\$ 30,638
Task 3 - Pilot Testing Report										
Task 3.1 - Draft report	4	24	32	4		64	\$ 12,148	\$ -	\$ 72	\$ 12,220
Task 3.2 - Final report	4	4	8		4	20	\$ 3,828	\$ -	\$ -	\$ 3,828
Task 3 Subtotal	8	28	40	4	4	84	\$ 15,976	\$ -	\$ 72	\$ 16,048
TOTAL - ALL TASKS	24	103	116	4	14	261	\$ 50,153	\$ 4,590	\$ 72	\$ 54,815