

**Plumas Eureka Community Services District
2021-2022 Monthly Service Charges**

*1.3% 2021 COLA applied where applicable

Plumas Eureka Estates

<u>Undeveloped Lot - no sewer</u>		<u>Developed Lot - no sewer</u>	
Water	\$60.98	Water	\$102.37
Fire	\$5.89	Fire	\$11.73
Total	\$66.89	Total	\$114.10
 <u>Undeveloped Lot - with sewer</u>		 <u>Developed Lot - with sewer</u>	
Water	\$60.98	Water	\$102.37
Sewer	\$42.37	Sewer	\$127.30
Fire	\$5.89	Fire	\$11.73
Total	\$109.24	Total	\$241.40
 <u>Madora Leach Field Users</u>			
Water	\$102.37		
Sewer	\$4.25		
Fire	\$11.73		
Total	\$118.35		

Eureka Springs Subdivision

<u>Undeveloped Lot</u>		<u>Developed Lot</u>	
		<u>Improvement District - no buy-out</u>	
Water	\$60.98	Water	\$102.37
Sewer	\$92.37	Sewer	\$177.30
Fire	\$5.89	Fire	\$18.11
Total	\$159.24	Total	\$297.78
		 <u>Developed Lot</u>	
		<u>Improvement District - buy-out</u>	
		Water	\$102.37
		Sewer	\$116.91
		Fire	\$18.11
		Total	\$237.39

Village At Plumas Pines

<u>Undeveloped Lot</u>		<u>Developed Lot</u>	
		<u>Improvement District - no buy-out</u>	
Water	\$33.14	Water	\$102.37
Sewer	\$42.37	Sewer	\$177.29
Fire	\$5.89	Fire	\$24.50
Total	\$81.40	Total	\$304.16
		 <u>Developed Lot</u>	
		<u>Improvement District - buy-out</u>	
		Water	\$102.37
		Sewer	\$116.91
		Fire	\$24.50
		Total	\$243.78

**Plumas Eureka Community Services District
Plumas Eureka Estates Customer Service Charge
2021-2022 Monthly Service Charges**

****DISCLAIMER: All Quarterly amounts have been calculated based on the listed Annual rate and have been rounded to the nearest cent.****

PEE Customers - Undeveloped Lot

PEE Customers - Developed Lot

<u>Water</u>		<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
	Service	\$25.61	\$76.82	\$307.29
	Capital Program	\$7.53	\$22.59	\$90.37
	Debt Service	\$27.84	\$83.51	\$334.04
	Total	\$60.98	\$182.92	\$731.70
<u>Sewer (if applicable)</u>				
	Capital Program	\$23.68	\$71.05	\$284.20
	Treatment Plant Replacement	\$11.38	\$34.14	\$136.56
	WWTP 7 Bond	\$7.31	\$21.93	\$87.72
	Total	\$42.37	\$127.12	\$508.48
<u>Fire</u>	*1.3% 2021 COLA applied where applicable			
	Fire Tax*	\$4.39	\$13.19	\$52.68
	FEERAM	\$1.50	\$4.50	\$18.00
	Total	\$5.89	\$17.69	\$70.68

<u>Water</u>		<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
	Service	\$67.00	\$201.01	\$804.03
	Capital Program	\$7.53	\$22.59	\$90.37
	Debt Service	\$27.84	\$83.51	\$334.04
	Total	\$102.37	\$307.11	\$1,228.44
<u>Sewer (if applicable)</u>				
	Service	\$84.93	\$254.79	\$1,019.18
	Capital Program	\$23.68	\$71.05	\$284.20
	Treatment Plant Replacement	\$11.38	\$34.14	\$136.56
	WWTP 7 Bond	\$7.31	\$21.93	\$87.72
	Total	\$127.30	\$381.91	\$1,527.66
<u>Fire</u>				
	Fire Tax	\$8.99	\$26.99	\$107.98
	FEERAM	\$2.74	\$8.22	\$32.88
	Total	\$11.73	\$35.21	\$140.86

<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
With Sewer	\$109.26	\$383.86	\$1,311.09
Without Sewer	\$66.89	\$200.67	\$802.61

<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
With Sewer	\$241.40	\$724.23	\$2,896.96
Without Sewer	\$114.10	\$342.32	\$1,369.30
Madora Leach Field Users add:	\$4.25	\$12.75	\$25.50

Will-Serve Letter Fees:	Water	\$1,000.00
	Fire Mitigation	\$1,134.54
	Total	\$2,134.54

D9:D11

Will-Serve fees are due at the time of issuance.

Fire mitigation fee is subject to COLA adjustments January 1st of each year.

**Plumas Eureka Community Services District
Eureka Springs Subdivision Service Charge
2021-2022 Monthly Service Charges**

****DISCLAIMER: All Quarterly amounts have been calculated based on the listed Annual rate and have been rounded to the nearest cent.****

ESS Customers - Undeveloped Lot

ESS Customers - Developed Lot

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$25.61	\$76.82	\$307.29
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	\$27.84	\$83.51	\$334.04
Total:	\$60.98	\$182.92	\$731.70
<u>Sewer</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Capital Program	\$38.51	\$115.52	\$462.06
Treatment Plant Replacement	\$11.38	\$34.14	\$136.56
WWTP 7 Bond	\$42.48	\$127.45	\$509.76
Total	\$92.37	\$ 277.11	\$ 1,108.38
<u>Fire</u>	*1.3% 2021 COLA applied where applicable		
Fire Tax*	\$4.39	\$13.19	\$52.68
FEERAM	\$1.50	\$4.50	\$18.00
Total	\$5.89	\$17.69	\$70.68

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$67.00	\$201.01	\$804.03
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	\$27.84	\$83.51	\$334.04
Total	\$102.37	\$223.60	\$1,228.44
<u>Sewer</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$84.93	\$254.79	\$1,019.18
Service w/Buyout	\$67.03	\$201.09	\$804.34
Capital Program	\$38.51	\$115.51	\$462.06
DHLF Bond	\$11.38	\$34.14	\$136.56
WWTP 7 Bond	\$42.48	\$127.44	\$509.76
<u>Improvement District Option</u>			
Total (no buy out)	\$177.30	\$531.88	\$2,127.56
Total (buy out)	\$116.91	\$350.74	\$1,402.96
<u>Fire</u>	** Protection	\$6.38	\$19.14
	Fire Tax	\$8.99	\$26.99
	FEERAM	\$2.74	\$8.22
	Total	\$18.11	\$54.78

** Protection fee starts at issuance of Will-Serve for a period of 40 years.

	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>	<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Total Service Charges							
undeveloped Lot	\$159.24	\$477.72	\$1,910.76	<u>Improvement District (no buy-out)</u>	\$297.78	\$810.26	\$3,573.42
				<u>Improvement District (buy-out)</u>	\$237.39	\$629.12	\$3,063.66

Will-Serve Letter Fees:

Water	\$1,000.00
Fire Mitigation	\$1,134.54
subtotal	\$2,134.54
Improvement District	\$6,403.87
Total	\$8,538.41

*1.3% 2021 COLA applied where applicable

Will-Serve fees are due at the time of issuance.

Fire mitigation fee is subject to COLA adjustments January 1st of each year

Buy-out of improvement district is optional at issuance of Will-Serve and buy-out fee is subject to COLA adjustments January 1st of each year

**Plumas Eureka Community Services District
Village At Plumas Pines Service Charge
2021-2022 Monthly Service Charges**

****DISCLAIMER: All Quarterly amounts have been calculated based on the listed Annual rate and have been rounded to the nearest cent.****

VAPP Customers - Undeveloped Lot

VAPP Customers - Developed Lot

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$25.61	\$76.82	\$307.29
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service 2D9:D117.84	\$117.84	\$83.51	\$334.04
Total	\$33.14	\$182.92	\$731.70
<u>Sewer</u>			
Capital Program	\$30.99	\$92.98	\$371.92
Treatment Plant Relacement	\$11.38	\$34.14	\$136.56
Total	\$42.37	\$127.12	\$508.48
<u>Fire</u>	*1.3% 2021 COLA applied where applicable		
Fire Tax*	\$4.39	\$13.19	\$52.68
FEERAM	\$1.50	\$4.50	\$18.00
Total	\$5.89	\$17.69	\$70.68

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$67.00	\$201.01	\$804.03
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	27.84	83.51	\$334.04
Total:	\$102.37	\$307.11	\$1,228.44
<u>Sewer</u>			
Service	\$92.44	\$277.33	\$1,109.32
Service w/Buyout	\$74.54	\$223.62	\$894.49
Capital Program	\$30.99	\$92.98	\$371.92
DHLF Bond	\$11.38	\$34.14	\$136.56
WWTP 7 Bond	\$42.48	\$127.45	\$509.76
Improvement District Option			
Total (no buy-out)	\$177.29	\$531.90	\$2,127.56
Total (buy-out)	\$116.91	\$350.74	\$1,402.96
<u>Fire</u>			
Protection	\$12.77	\$38.31	\$153.24
Fire Tax	\$8.99	\$26.99	\$107.98
FEERAM	\$2.74	\$8.22	\$32.88
Total	\$24.50	\$73.52	\$294.10

<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Undeveloped Lot	\$81.40	\$327.73	\$1,310.86

<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Improvement District (no buy out)	\$304.16	\$912.53	\$3,650.10
Improvement District (buy out)	\$243.78	\$731.37	\$2,925.50

Will-Serve Letter Fees:

Water System Buy-in	\$5,329.00
Water Hook-up	\$1,000.00
Sewer System Buy-in	\$3,775.00
Fire Mitigation*	\$1,134.54
subtotal	\$11,238.54
Improvement District*	\$5,941.00
Total	\$17,179.54

Will-Serve fees are due at the time of issuance.

Fire mitigation fee is subject to COLA adjustments January 1st of each year

Buy-out of improvement district is optional at issuance of Will-Serve and buy-out fee is subject to COLA adjustments January 1st of each year