

**Plumas Eureka Community Services District
Eureka Springs Subdivision Service Charge
2022-2023 Monthly Service Charges**

****DISCLAIMER: All Quarterly amounts have been calculated based on the listed Annual rate and have been rounded to the nearest cent.****

ESS Customers - Undeveloped Lot

ESS Customers - Developed Lot

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$25.61	\$76.82	\$307.29
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	\$27.84	\$83.51	\$334.04
Total:	\$60.98	\$182.92	\$731.70
 <u>Sewer</u>			
Capital Program	\$39.43	\$118.29	\$473.16
Treatment Plant Replacement	\$11.38	\$34.14	\$136.56
WWTP 7 Bond	\$42.48	\$127.45	\$509.76
Total	\$93.29	\$ 279.88	\$ 1,119.48
 <u>Fire</u>			
Fire Tax*	\$4.47	\$13.41	\$53.64
FEERAM	\$1.50	\$4.50	\$18.00
Total	\$5.97	\$17.91	\$71.64

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$67.00	\$201.01	\$804.03
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	\$27.84	\$83.51	\$334.04
Total	\$102.37	\$307.11	\$1,228.44
 <u>Sewer</u>			
Service	\$85.78	\$257.34	\$1,029.36
Service w/Buyout	\$67.27	\$201.81	\$807.24
Capital Program	\$39.43	\$118.29	\$473.16
DHLF Bond	\$11.38	\$34.14	\$136.56
WWTP 7 Bond (No Buyout Only)	\$42.48	\$127.44	\$509.76
<u>Improvement District Option</u>			
Total (no buy out)	\$179.07	\$537.21	\$2,148.84
Total (buy out)	\$118.08	\$354.24	\$1,416.96
 <u>Fire</u>			
** Protection	\$6.38	\$19.14	\$76.56
Fire Tax*	\$9.21	\$27.63	\$110.52
FEERAM	\$2.74	\$8.22	\$32.88
Total	\$18.33	\$54.99	\$219.96

** Protection fee starts at issuance of Will-Serve for a period of 40 years.

	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>	<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
<u>Total Service Charges</u>							
undeveloped Lot	\$160.24	\$480.71	\$1,922.82	<u>Improvement District (no buy-out)</u>	\$299.77	\$899.31	\$3,597.24
				<u>Improvement District (buy-out)</u>	\$238.78	\$716.34	\$3,087.48

Will-Serve Letter Fees:

Water	\$1,000.00
Fire Mitigation	\$1,168.58
subtotal	\$2,168.58
Improvement District	\$6,595.99
Total	\$8,764.57

*3% 2022 COLA applied where applicable

Will-Serve fees are due at the time of issuance.

Fire mitigation fee is subject to COLA adjustments January 1st of each year

Buy-out of improvement district is optional at issuance of Will-Serve

and buy-out fee is subject to COLA adjustments January 1st of each year