

**Plumas Eureka Community Services District
2020-2021 Monthly Service Charges**

Plumas Eureka Estates

<u>Undeveloped Lot - no sewer</u>		<u>Developed Lot - no sewer</u>	
Water	\$54.89	Water	\$94.14
Fire	\$5.84	Fire	\$11.68
Total	\$60.73	Total	\$105.82
 <u>Undeveloped Lot - with sewer</u>		 <u>Developed Lot - with sewer</u>	
Water	\$54.89	Water	\$94.14
Sewer	\$41.95	Sewer	\$126.04
Fire	\$5.84	Fire	\$11.68
Total	\$102.68	Total	\$231.86
 <u>Madora Leach Field Users</u>			
Water	\$94.14		
Sewer	\$4.25		
Fire	\$11.68		
Total	\$110.07		

Eureka Springs Subdivision

<u>Undeveloped Lot</u>		<u>Developed Lot</u>	
		<u>Improvement District - no buy-out</u>	
Water	\$54.89	Water	\$94.14
Sewer	\$91.45	Sewer	\$175.54
Fire	\$6.33	Fire	\$18.06
Total	\$152.67	Total	\$287.74
		 <u>Developed Lot</u>	
		<u>Improvement District - buy-out</u>	
		Water	\$94.14
		Sewer	\$133.06
		Fire	\$18.06
		Total	\$245.26

Village At Plumas Pines

<u>Undeveloped Lot</u>		<u>Developed Lot</u>	
		<u>Improvement District - no buy-out</u>	
Water	\$54.89	Water	\$94.14
Sewer	\$91.45	Sewer	\$175.54
Fire	\$5.84	Fire	\$24.45
Total	\$152.18	Total	\$294.13
		 <u>Developed Lot</u>	
		<u>Improvement District - buy-out</u>	
		Water	\$94.14
		Sewer	\$115.75
		Fire	\$24.45
		Total	\$234.34

**Plumas Eureka Community Services District
Plumas Eureka Estates Customer Service Charge
2020-2021 Service Charges**

110 PEE Customers - Undeveloped Lot

<u>Water</u>	Monthly	Six Months	Annually
Stand by fee	\$ 18.88	\$ 113.26	\$ 226.51
Capital Program	\$ 8.17	\$ 49.05	\$ 98.09
Debt Service	\$ 27.84	\$ 167.01	\$ 334.04
Total	\$ 54.89	\$ 329.32	\$ 658.64
<u>Sewer (if applicable)</u>			
Capital Program	\$ 23.26	\$ 139.58	\$ 279.16
Treatment Plant Replacement Fund	\$ 11.38	\$ 68.28	\$ 136.56
WWTP 7 Bond	\$ 7.31	\$ 43.86	\$ 87.72
Total	\$ 41.95	\$ 251.72	\$ 503.44
<u>Fire</u>			
Fire Tax	\$ 4.34	\$ 28.98	\$ 52.08
FEERAM	\$ 1.50	\$ 9.00	\$ 18.00
Total	\$ 5.84	\$ 37.98	\$ 70.08

<u>Service Charges</u>	Monthly	Six Months	Annually
With Sewer	\$ 102.68	\$ 619.02	\$ 1,232.16
Without Sewer	\$ 60.73	\$ 367.30	\$ 728.72

PEE Customers - Developed Lot

<u>Water</u>	Monthly	Six Months	Annually
Service	\$ 58.13	\$ 348.79	\$ 697.58
Capital Program	\$ 8.17	\$ 49.05	\$ 98.09
Debt Service	\$ 27.84	\$ 167.01	\$ 334.04
Total	\$ 94.14	\$ 564.85	\$ 1,129.71
<u>Sewer (if applicable)</u>			
Service	\$ 84.09	\$ 504.54	\$ 1,009.08
Capital Program	\$ 23.26	\$ 139.58	\$ 279.16
Treatment Plant Replacement Fund	\$ 11.38	\$ 68.28	\$ 136.56
WWTP 7 Bond	\$ 7.31	\$ 43.86	\$ 87.72
Total	\$ 126.04	\$ 756.26	\$ 1,512.52
<u>Fire</u>			
Fire Tax	\$ 8.94	\$ 53.64	\$ 107.28
FEERAM	\$ 2.74	\$ 16.44	\$ 32.88
Total	\$ 11.68	\$ 70.08	\$ 140.16

<u>Total Service Charges</u>	Monthly	Six Months	Annually
With Sewer	\$ 231.86	\$ 1,391.19	\$ 2,782.39
Without Sewer	\$ 105.82	\$ 634.93	\$ 1,269.87
Madora Leach Field Users add:	\$ 4.25	\$ 25.50	\$ 51.00

Note: There is a \$1.00/month service charge for customers on a monthly billing cycle.

Service Letter Fees: Water \$1,000.00

Will-Serve fees are due at the time of issuance.

**Plumas Eureka Community Services District
Eureka Springs Subdivision Service Charge
2020-2021 Service Charges**

ESS Customers - Undeveloped Lot

<u>Water</u>	Monthly	Six Months	Annually
Stand by fee	\$18.88	\$113.26	\$226.51
Capital Program	8.17	49.05	98.09
Debt Service	\$27.84	\$167.02	\$334.04
Total	\$54.89	\$329.33	\$658.64

<u>Sewer</u>	Monthly	Six Months	Annually
Capital Program	37.59	225.55	451.09
Treatment Plant Replacement Fund	11.38	\$68.28	\$136.56
WWTP 7 Bond	\$42.48	\$254.88	\$509.76
Total	\$91.45	\$548.71	\$482.48

<u>Fire</u>	Monthly	Six Months	Annually
Fire Tax	\$4.83	\$28.98	\$57.96
FEERAM	\$1.50	\$9.00	\$18.00
Total	\$6.33	\$37.98	\$75.96

* Buy-in fee starts when lot is sold to an individual from Developer for a period of 10 years.

ESS Customers - Developed Lot

<u>Water</u>	Monthly	Six Months	Annually
Service	\$58.13	\$348.79	\$697.58
Capital Program	\$8.17	\$49.05	\$98.09
Debt Service	\$27.84	\$167.02	\$334.04
Total	\$94.14	\$564.86	\$1,129.71

<u>Sewer w/o Buy Out</u>	Monthly	Six Months	Annually
Service	\$84.09	\$504.54	\$1,009.08
Capital Program	\$37.59	\$225.55	\$451.09
Treatment Plant Replacement Fund	\$11.38	\$68.28	\$136.56
WWTP 7 Bond	\$42.48	\$254.88	\$509.76
Total	\$175.54	\$1,053.25	\$2,106.49

<u>Sewer w/ Buy Out</u>	Monthly	Six Months	Annually
Service	\$84.09	\$504.54	\$1,009.08
Capital Program	\$37.59	\$225.55	\$451.09
Treatment Plant Replacement Fund	\$11.38	\$68.28	\$136.56
Total (no buy out)	\$175.54	\$1,053.25	\$2,106.49
Total (buy out)	\$133.06	\$798.37	\$1,596.73

<u>Fire</u>	Monthly	Six Months	Annually
** Protection	\$6.38	\$38.28	\$76.56
Fire Tax	\$8.94	\$53.64	\$107.28
FEERAM	\$2.74	\$16.44	\$32.88
Total	\$18.06	\$108.36	\$216.72

** Protection fee starts at issuance of Will-Serve for a period of 40 years.

	Monthly	Six Months	Annually
<u>Service Charges</u>	\$152.67	\$916.02	\$1,217.08

	Monthly	Six Months	Annually
<u>Total Service Charges</u>			
Improvement District (no buy-out)	\$287.74	\$1,726.47	\$3,452.92
Improvement District (buy-out)	\$245.26	\$1,471.59	\$2,943.16

Note: There is a \$1.00/month service charge for customers on a monthly billing cycle.

Service Letter Fees:	Water	\$1,000.00
	Fire Mitigation	\$1,119.98
	subtotal	\$2,119.98

Will-Serve fees are due at the time of issuance.
Fire mitigation fee is subject to CPI adjustments January 1st of each year.

**Plumas Eureka Community Services District
Village At Plumas Pines Service Charge
2020-2021 Service Charges**

VAPP Customers - Undeveloped Lot

<u>Water</u>	Monthly	Six Months	Annually
Stand by fee	\$18.88	\$113.26	\$226.51
Capital Program	8.17	49.05	98.09
Debt Service	27.84	167.01	334.04
Total	\$54.89	\$329.32	\$658.64
<u>Sewer</u>			
Capital Program	\$37.59	\$225.55	\$451.09
Treatment Plant Replacement Fund	\$11.38	\$68.28	\$136.56
WWTP 7 Bond no Buyout	\$42.48	\$254.90	\$509.76
Total	\$91.45	\$548.73	\$1,097.41
<u>Fire</u>			
Fire Tax	\$4.34	\$26.04	\$52.08
FEERAM	\$1.50	\$9.00	\$18.00
Total	\$5.84	\$35.04	\$70.08
<u>Service Charges</u>			
Unimproved Parcel	\$152.18	\$913.09	\$1,826.13

VAPP Customers - Developed Lot

<u>Water</u>	Monthly	Six Months	Annually
Service	\$58.13	\$348.79	\$697.58
Capital Program	\$8.17	\$49.05	\$98.09
Debt Service	27.84	167.02	334.04
Total	\$94.14	\$564.86	\$1,129.71
<u>Sewer w/o Buy Out</u>			
Service	\$91.11	\$546.65	\$1,093.29
Capital Program	\$30.57	\$183.44	\$366.88
Treatment Plant Replacement Fund	\$11.38	\$68.28	\$136.56
WWTP 7 Bond	\$42.48	\$254.88	\$509.76
<u>Sewer w/ Buy Out</u>			
Service	\$73.80	\$442.81	\$885.63
Capital Program	\$30.57	\$183.44	\$366.88
DHLF Bond	\$11.38	\$68.28	\$136.56
Total (no buy-out)	\$175.54	\$1,053.25	\$2,106.49
Total (buy-out)	\$115.75	\$694.53	\$1,389.07
<u>Fire</u>			
Protection	\$12.77	\$76.62	\$153.24
Fire Tax	\$8.94	\$53.64	\$107.28
FEERAM	\$2.74	\$16.44	\$32.88
Total	\$24.45	\$146.70	\$293.40

Note: There is a \$1.00/month service charge for customers on a monthly billing cycle.

<u>Service Letter Fees:</u>	Monthly	Six Months	Annually
Water System Buy-in			\$5,329.00
Water Hook-up			\$1,000.00
Sewer System Buy-in			\$3,775.00
Fire Mitigation			\$1,119.98
subtotal			\$11,223.98
Improvement District			\$5,864.76
Total			\$17,088.74

	Monthly	Six Months	Annually
Improvement District (no buy out)	\$294.13	\$1,764.81	\$3,529.60
Improvement District (buy out)	\$234.34	\$1,406.04	\$2,812.08

Will-Serve fees are due at the time of issuance.

Fire mitigation fee is subject to CPI adjustments January 1st of each year.

Buy-out of improvement district is optional at issuance of Will-Serve and buy-out fee is subject to CPI adjustments January 1st of each year