

**Plumas Eureka Community Services District
2022-2023 Monthly Service Charges**

*3% 2022 COLA applied where applicable

Plumas Eureka Estates

Village At Plumas Pines

Undeveloped Lot - no sewer

Water	\$60.98
Fire	\$5.97
Total	\$66.95

Developed Lot - no sewer

Water	\$102.37
Fire	\$11.95
Total	\$114.32

Undeveloped Lot

Water	\$60.98
Sewer	\$42.80
Fire	\$5.97
Total	\$109.75

Developed Lot

Improvement District - no buy-out

Water	\$102.37
Sewer	\$179.07
Fire	\$25.10
Total	\$306.54

Undeveloped Lot - with sewer

Water	\$60.98
Sewer	\$42.80
Fire	\$5.97
Total	\$109.75

Developed Lot - with sewer

Water	\$102.37
Sewer	\$128.58
Fire	\$11.95
Total	\$242.90

Developed Lot

Improvement District - buy-out

Water	\$102.37
Sewer	\$118.45
Fire	\$25.10
Total	\$245.92

Madora Leach Field Users

Water	\$102.37
Sewer	\$4.25
Fire	\$11.95
Total	\$118.57

Eureka Springs Subdivision

Undeveloped Lot

Water	\$60.98
Sewer	\$93.29
Fire	\$5.97
Total	\$160.24

Developed Lot

Improvement District - no buy-out

Water	\$102.37
Sewer	\$179.07
Fire	\$18.33
Total	\$299.77

Developed Lot

Improvement District - buy-out

Water	\$102.37
Sewer	\$118.08
Fire	\$18.33
Total	\$238.78

**Plumas Eureka Community Services District
Plumas Eureka Estates Customer Service Charge
2022-2023 Monthly Service Charges**

****DISCLAIMER: All Quarterly amounts have been calculated based on the listed Annual rate and have been rounded to the nearest cent.****

PEE Customers - Undeveloped Lot

PEE Customers - Developed Lot

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$25.61	\$76.82	\$307.29
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	\$27.84	\$83.51	\$334.04
Total	\$60.98	\$182.92	\$731.70
<u>Sewer (if applicable)</u>			
Capital Program	\$24.11	\$72.33	\$289.32
Treatment Plant Replacement	\$11.38	\$34.14	\$136.56
WWTP 7 Bond	\$7.31	\$21.93	\$87.72
Total	\$42.80	\$128.40	\$513.60
<u>Fire</u>			
Fire Tax*	\$4.47	\$13.41	\$53.64
FEERAM	\$1.50	\$4.50	\$18.00
Total	\$5.97	\$17.91	\$71.64

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$67.00	\$201.01	\$804.03
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	\$27.84	\$83.51	\$334.04
Total	\$102.37	\$307.11	\$1,228.44
<u>Sewer (if applicable)</u>			
Service	\$85.78	\$257.34	\$1,029.36
Capital Program	\$24.11	\$72.33	\$289.32
Treatment Plant Replacement	\$11.38	\$34.14	\$136.56
WWTP 7 Bond	\$7.31	\$21.93	\$87.72
Total	\$128.58	\$385.74	\$1,542.96
<u>Fire</u>			
Fire Tax*	\$9.21	\$27.63	\$110.52
FEERAM	\$2.74	\$8.22	\$32.88
Total	\$11.95	\$35.85	\$143.40

<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>	<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
With Sewer	\$109.75	\$329.23	\$1,316.94	With Sewer	\$242.90	\$728.70	\$2,914.80
Without Sewer	\$66.95	\$200.83	\$803.34	Without Sewer	\$114.32	\$342.96	\$1,371.84
				Madora Leach Field Users add:	\$4.25	\$12.75	\$25.50

Will-Serve Letter Fees:	Water	\$1,000.00
	Fire Mitigation	\$1,168.58
	Total	\$2,168.58

*3% 2022 COLA applied where applicable
Will-Serve fees are due at the time of issuance.
Fire mitigation fee is subject to COLA adjustments January 1st of each year.

**Plumas Eureka Community Services District
Eureka Springs Subdivision Service Charge
2022-2023 Monthly Service Charges**

****DISCLAIMER: All Quarterly amounts have been calculated based on the listed Annual rate and have been rounded to the nearest cent.****

ESS Customers - Undeveloped Lot

ESS Customers - Developed Lot

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$25.61	\$76.82	\$307.29
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	\$27.84	\$83.51	\$334.04
Total:	\$60.98	\$182.92	\$731.70
 <u>Sewer</u>			
Capital Program	\$39.43	\$118.29	\$473.16
Treatment Plant Replacement	\$11.38	\$34.14	\$136.56
WWTP 7 Bond	\$42.48	\$127.45	\$509.76
Total	\$93.29	\$ 279.88	\$ 1,119.48
 <u>Fire</u>			
Fire Tax*	\$4.47	\$13.41	\$53.64
FEERAM	\$1.50	\$4.50	\$18.00
Total	\$5.97	\$17.91	\$71.64

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$67.00	\$201.01	\$804.03
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	\$27.84	\$83.51	\$334.04
Total	\$102.37	\$307.11	\$1,228.44
 <u>Sewer</u>			
Service	\$85.78	\$257.34	\$1,029.36
Service w/Buyout	\$67.27	\$201.81	\$807.24
Capital Program	\$39.43	\$118.29	\$473.16
DHLF Bond	\$11.38	\$34.14	\$136.56
WWTP 7 Bond (No Buyout Only)	\$42.48	\$127.44	\$509.76
<u>Improvement District Option</u>			
Total (no buy out)	\$179.07	\$537.21	\$2,148.84
Total (buy out)	\$118.08	\$354.24	\$1,416.96
 <u>Fire</u>			
** Protection	\$6.38	\$19.14	\$76.56
Fire Tax*	\$9.21	\$27.63	\$110.52
FEERAM	\$2.74	\$8.22	\$32.88
Total	\$18.33	\$54.99	\$219.96

** Protection fee starts at issuance of Will-Serve for a period of 40 years.

	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>	<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
<u>Total Service Charges</u>							
undeveloped Lot	\$160.24	\$480.71	\$1,922.82	<u>Improvement District (no buy-out)</u>	\$299.77	\$899.31	\$3,597.24
				<u>Improvement District (buy-out)</u>	\$238.78	\$716.34	\$3,087.48

Will-Serve Letter Fees:

Water	\$1,000.00
Fire Mitigation	\$1,168.58
subtotal	\$2,168.58
Improvement District	\$6,595.99
Total	\$8,764.57

*3% 2022 COLA applied where applicable

Will-Serve fees are due at the time of issuance.

Fire mitigation fee is subject to COLA adjustments January 1st of each year

Buy-out of improvement district is optional at issuance of Will-Serve

and buy-out fee is subject to COLA adjustments January 1st of each year

**Plumas Eureka Community Services District
Village At Plumas Pines Service Charge
2022-2023 Monthly Service Charges**

****DISCLAIMER: All Quarterly amounts have been calculated based on the listed Annual rate and have been rounded to the nearest cent.****

VAPP Customers - Undeveloped Lot

VAPP Customers - Developed Lot

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$25.61	\$76.82	\$307.29
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	\$27.84	\$83.51	\$334.04
Total	\$60.98	\$182.92	\$731.70
<u>Sewer</u>			
Capital Program	\$31.42	\$94.26	\$377.04
Treatment Plant Relacement	\$11.38	\$34.14	\$136.56
Total	\$42.80	\$128.40	\$513.60
<u>Fire</u>			
Fire Tax*	\$4.47	\$13.41	\$53.64
FEERAM	\$1.50	\$4.50	\$18.00
Total	\$5.97	\$17.91	\$71.64

<u>Water</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Service	\$67.00	\$201.01	\$804.03
Capital Program	\$7.53	\$22.59	\$90.37
Debt Service	27.84	83.51	\$334.04
Total:	\$102.37	\$307.11	\$1,228.44
<u>Sewer</u>			
Service	\$93.79	\$281.37	\$1,125.48
Service w/Buyout	\$75.65	\$226.95	\$907.80
Capital Program	\$31.42	\$94.26	\$377.04
DHLF Bond	\$11.38	\$34.14	\$136.56
WWTP 7 Bond	\$42.48	\$127.45	\$509.76
Improvement District Option			
Total (no buy-out)	\$179.07	\$537.22	\$2,148.84
Total (buy-out)	\$118.45	\$355.35	\$1,421.39
<u>Fire</u>			
Protection	\$13.15	\$39.15	\$156.60
Fire Tax*	\$9.21	\$27.63	\$110.52
FEERAM	\$2.74	\$8.22	\$32.88
Total	\$25.10	\$75.00	\$300.00

<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Undeveloped Lot	\$109.75	\$329.23	\$1,316.94

<u>Total Service Charges</u>	<u>Monthly</u>	<u>Quarterly</u>	<u>Annually</u>
Improvement District (no buy out)	\$306.54	\$919.33	\$3,677.28
Improvement District (buy out)	\$245.92	\$737.46	\$2,949.83

Will-Serve Letter Fees:	Water System Buy-in	\$5,329.00
	Water Hook-up	\$1,000.00
	Sewer System Buy-in	\$3,775.00
	Fire Mitigation*	\$1,168.58
	subtotal	\$11,272.58
	Improvement District*	\$6,119.23
	Total	\$17,391.81

*3% 2022 COLA applied where applicable
Will-Serve fees are due at the time of issuance.

Fire mitigation fee is subject to COLA adjustments January 1st of each year.

Buy-out of improvement district is optional at issuance of Will-Serve and buy-out fee is subject to COLA adjustments January 1st of each year