



PLUMAS EUREKA COMMUNITY SERVICES DISTRICT

200 LUNDY LANE BLAIRSDEN, CALIFORNIA 96103

PHONE: 530-836-1953

TOLL FREE: 877-377-1953

admin.mgr@pecsd.org

www.pecsd.org

April 23, 2024

NOTICE OF PUBLIC HEARING REGARDING PROPOSED INCREASES TO WATER SERVICE AND SEWER SERVICE RATES

Dear Property Owner/Tenant,

NOTICE IS HEREBY GIVEN that the Plumas Eureka Community Services District Board of Directors will hold a public hearing after **9:00 AM on June 11, 2024**, or as soon as possible thereafter, in the Firehouse, 200 Lundy Lane, Blairsden, CA 96103 to consider adopting increases to the rates for water and sewer service with the District (“Water and Sewer Service Charges”). This notice is required by the California Constitution, Article XIII D, Section 6 (Proposition 218) . Said public hearing will be held to consider all oral testimony and written protests to, and the adoption of the proposed rate increases.

Proposed Increase

The last increase to water and sewer rates was in 2018. The rates for water service are increasing due to the increased cost of constructing the water treatment plant that will ensure that the District meets the environmental standards for arsenic, iron and manganese. The increased costs were a result of regulatory delays and inflation.

Rates for sewer service are increasing because of increased costs for the maintenance and repair of equipment and facilities of the District’s aging sewer system and the replacement of the wastewater treatment plant at the end of Ponderosa Drive.

To help determine the rates, the District retained SCI Consulting to complete a Rate Study (“Study”) that addressed water and sewer services. The Study is available on the District Website at <https://www.pecsd.org/rate-study.html> or by contacting the District Office in person or by phone.)

The projected rates for Water and Sewer Service Charges for the next five years were calculated based on the estimated cost of providing services for the District. The Board of Directors agreed to continue a policy of maintaining an operating and maintenance reserve of 90 days for both water and sewer, one year of capital reserves, and one year of debt service reserves. These rate increases do not affect undeveloped properties.

The proposed monthly water and sewer service rates and their effective dates are stated below:

<u>July 1, 2024</u>	<u>FY 24/25 Rates</u>	<u>Increase over FY 23/24</u>
¾" Water Service	\$ 128.46/mo.	\$ 13.94/mo.
1" Water Service	\$ 198.02/mo.	\$ 25.16/mo.
2" Water Service	\$ 583.38/mo.	\$ 89.63/mo.

<u>Plumas-Eureka Estates</u>		
Sewer Service Developed	\$ 136.74/mo.	\$ 6.88/mo.

<u>Eureka Springs Subdivision</u>		
Sewer Service Developed (w/ buy-out)	\$ 136.74/mo.	\$ 17.47/mo.
Sewer Service Developed (w/o buy-out)	\$ 136.74/mo.	-\$ 1.64/mo.

<u>Village at Plumas Pines Subdivision</u>		
Sewer Service Developed (w/o buy-out)	\$ 161.14/mo.	-\$ 19.72/mo.

<u>July 1, 2025</u>	<u>FY 25/26 Rates</u>	<u>Increase over FY 24/25</u>
¾" Water Service	\$ 130.72/mo.	\$ 2.26/mo.
1" Water Service	\$ 201.30/mo.	\$ 3.28/mo.
2" Water Service	\$ 592.35/mo.	\$ 8.97/mo.

<u>Plumas-Eureka Estates</u>		
Sewer Service Developed	\$ 140.36/mo.	\$ 3.62/mo.

<u>Eureka Springs Subdivision</u>		
Sewer Service Developed (w/ buy-out)	\$ 140.36/mo.	\$ 3.62/mo.
Sewer Service Developed (w/o buy-out)	\$ 140.36/mo.	\$ 3.62/mo.

<u>Village at Plumas Pines Subdivision</u>		
Sewer Service Developed (w/o buy-out)	\$ 164.76/mo.	\$ 3.62/mo.

<u>July 1, 2026</u>	<u>FY 26/27 Rates</u>	<u>Increase over FY 25/26</u>
¾" Water Service	\$ 133.04/mo.	\$ 2.32/mo.
1" Water Service	\$ 204.68/mo.	\$ 3.38/mo.
2" Water Service	\$ 601.58/mo.	\$ 9.23/mo.

<u>Plumas-Eureka Estates</u>		
Sewer Service Developed	\$ 144.09/mo.	\$ 3.73/mo.

<u>Eureka Springs Subdivision</u>		
Sewer Service Developed (w/ buy-out)	\$ 144.09/mo.	\$ 3.73/mo.
Sewer Service Developed (w/o buy-out)	\$ 144.09/mo.	\$ 3.73/mo.

<u>Village at Plumas Pines Subdivision</u>		
Sewer Service Developed (w/o buy-out)	\$ 168.49/mo.	\$ 3.73/mo.

<u>July 1, 2027</u>	<u>FY 27/28 Rates</u>	<u>Increase over FY 26/27</u>
¾" Water Service	\$ 135.43/mo.	\$ 2.39 / mo.
1" Water Service	\$ 208.17 / mo.	\$ 3.49/mo.
2" Water Service	\$ 611.09/mo.	\$ 9.51/mo.
 <u>Plumas-Eureka Estates</u>		
Sewer Service Developed	\$ 147.93/mo.	\$ 3.84/mo.
 <u>Eureka Springs Subdivision</u>		
Sewer Service Developed (w/ buy-out)	\$ 147.93/mo.	\$ 3.84/mo.
Sewer Service Developed (w/o buy-out)	\$ 147.93/mo.	\$ 3.84/mo.
 <u>Village at Plumas Pines Subdivision</u>		
Sewer Service Developed (w/o buy-out)	\$ 172.33/mo.	\$ 3.84/mo.
 <u>July 1, 2028</u>		
<u>FY 28/29 Rates</u>		
¾" Water Service	\$ 137.89/mo.	\$2.46/mo.
1" Water Service	\$ 211.75/mo.	\$3.58/mo.
2" Water Service	\$ 620.89 /mo.	\$9.80/mo.
 <u>Plumas-Eureka Estates</u>		
Plumas-Eureka Estates		
Sewer Service Developed	\$ 151.88/mo.	\$ 3.95/mo.
 <u>Eureka Springs Subdivision</u>		
Sewer Service Developed (w/ buy-out)	\$ 151.88/mo.	\$ 3.95/mo.
Sewer Service Developed (w/o buy-out)	\$ 151.88/mo.	\$ 3.95/mo.
 <u>Village at Plumas Pines Subdivision</u>		
Sewer Service Developed (w/o buy-out)	\$ 176.28/mo.	\$ 3.95/mo.

Any property owner or tenant may file a written protest against the proposed rate increases through the close of the public hearing on June 11, 2024. Oral, telephonic, facsimile, and e-mail protests will not be accepted. Please send all written protests to:

Plumas Eureka CSD
Attn: Water and Sewer Service Rate Increases
200 Lundy Lane
Blairsden, CA 96103

For a written protest to be valid, the following information must be included:

- a) Address of the property or properties that will be affected or the parcel number (APN) of each property** (contact the Plumas County Planning Department or the PECSD office if you need assistance)
- b) A clear statement of opposition to the proposed rate increase for water and/or sewer. (If you do not receive sewer service, a protest against the sewer rate will not be counted.)**
- c) The name and original signature of the property owner or tenant**

Only one (1) written protest per parcel will be counted. The Board of Directors will consider all written protests and hear and consider all oral comments to the proposed rate increases for Water and Sewer Services at the Public Hearing. Oral comments at the Public Hearing will not qualify as formal protests unless accompanied by a written protest. Upon the conclusion of the Public Hearing, the Board of Directors will consider adoption of the rate increases to the Water and Sewer Services as described herein. If written protests against the proposed Water or Sewer Services are not presented by a majority of the property owners of the identified parcels upon which the rates are proposed to be imposed and tenants directly responsible for the payment of the Water or Sewer Service Charges, the Board of Directors will be authorized to impose the Water and Sewer Services Charges as outlined above. If a majority protest does not exist, the Board of Directors will introduce an ordinance to adopt the new rates; this will be the first reading of the rate ordinance. On June 18, 2024, the Board, at its Regular Meeting, will consider adopting the new fee rates.

If adopted, the proposed rate increases will take effect on the dates and in the amounts specified in this notice. Please note that pursuant to California Government Code section 53759, there is a 120-day statute of limitations for judicially challenging all rates set forth in this notice that runs from the effective date of or the date of the final passage, adoption, or approval of the ordinance approving the rates, whichever is later.

If you have any questions regarding this notice, please contact the District by telephone at (530) 836-1953 and request to speak to Jamar Tate, General Manager or send your comments via email to admin@pecsd.org. Office hours are M-F, 8am-4pm.

Thank you for your attention



Jamar Tate
General Manager
Plumas Eureka CSD