

RESOLUTION 2024-13

**A RESOLUTION OF THE BOARD OF DIRECTORS
OF THE PLUMAS EUREKA COMMUNITY SERVICES DISTRICT AMENDING THE
SCHEDULES OF WATER AND SEWER CHARGES AND OTHER FEES IN
ORDINANCE 2024-A**

WHEREAS, the Plumas Eureka Community Services District (the "District") is a municipal corporation established and operating under the provisions of the Community Services District Law, Section 61000 et seq of the California Government Code (the "Act"); **AND**

WHEREAS, the District is managed and controlled by a Board of Directors (the "Board"); **AND**

WHEREAS, the Board has an obligation to its customers to provide reasonable, fair, and consistent rates for all customers;

NOW, THEREFORE, IT IS HEREBY RESOLVED, DETERMINED AND ORDERED BY THE BOARD OF DIRECTORS OF THE PLUMAS EUREKA COMMUNITY SERVICES DISTRICT THAT ATTACHMENT "A" OF DISTRICT ORDINANCE 2024-A, SCHEDULE OF FEES, RATES, AND CHARGES, BE AMENDED TO REMOVE THE SEWER (EUREKA SPRINGS/UNDEVELOPED) RATES AND THAT THE AFFECTED LOTS ARE TO BE CHARGED AT THE STANDARD SEWER (UNDEVELOPED) RATES FOR EACH SCHEDULE IN ATTACHMENT "A" OF DISTRICT ORDINANCE 2024-A.

Effective Date of Resolution. This Resolution shall take effect July 1, 2024 on the date of its passage and approval.

THE AMENDMENTS TO DISTRICT ORDINANCE 2024-A IN ACCORDANCE WITH 2024 ATTACHMENT "A" ARE APPROVED THIS THE 16TH DAY OF JULY, 2024 BY THE FOLLOWING VOTE OF THE GOVERNING BODY:

AYES: *Todd Solomon, Kim Train, Rich Machado, Don Fregulia*

NOES: *Ø*

ABSTAIN: *~~Jeff Glick~~ Ø*

ABSENT: *Jeff Glick*

I hereby certify that the foregoing is a true and correct copy of Resolution 2024-13 of the Plumas Eureka Community Services District adopted by the Board of Directors at the regular monthly Board Meeting held on July 16, 2024.

Gina-Marie L. Morris

Gina-Marie L. Morris
Clerk to the Board of Directors

2024 Attachment "A"

PECSD Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2024.

Standard Rates & Fees	Annually	Quarterly	Monthly
Water (Service Size 3/4")	\$ 1,541.52	\$ 385.38	\$ 128.46
Service Charge	702.84	175.71	58.57
Capital Program	198.12	49.53	16.51
Debt Service	640.56	160.14	53.38
Water (Service Size 1")	\$ 2,376.12	\$ 594.03	\$ 198.01
Service Charge	984.00	246.00	82.00
Capital Program	328.80	82.20	27.40
Debt Service	1,063.32	265.83	88.61
Water (Service Size 2")	\$ 7,000.56	\$ 1,750.14	\$ 583.38
Service Charge	2,530.32	632.58	210.86
Capital Program	1,055.88	263.97	87.99
Debt Service	3,414.36	853.59	284.53
Water Standby Charge (per unimproved parcel)	\$ 850.44	\$ 212.61	\$ 70.87
Service Charge	324.00	81.00	27.00
Capital Program	192.36	48.09	16.03
Debt Service	334.08	83.52	27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00		
<i>Note: At this time, a security deposit is not required for commencement of water service to an improved lot. This is subject to change.</i>			
Sewer (Developed)	\$ 1,640.88	\$ 410.22	\$ 136.74
Service Charge	1,070.76	267.69	89.23
Capital Program	377.40	94.35	31.45
Debt Service	192.72	48.18	16.06
Sewer (Undeveloped)	\$ 518.64	\$ 129.66	\$ 43.22
Service Charge	-	-	-
Capital Program	294.36	73.59	24.53
Debt Service	224.28	56.07	18.69
Fire Tax (Developed)	\$ 280.32	\$ 70.08	\$ 23.36
Fire Tax (Undeveloped)	\$ 140.16	\$ 35.04	\$ 11.68
Fire Mitigation Fee - At issue of Will Serve	\$ 1,134.54		

2024 Attachment "A"

PECSD Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2024.

<u>Special rates per agreements with subdivisions:</u>	Annually	Quarterly	Monthly
Sewer (Village at Plumas Pines/Developed/NBO)	\$ 1,933.68	\$ 483.42	\$ 161.14
Service Charge	1,070.76	267.69	89.23
Capital Program	377.40	94.35	31.45
Debt Service	485.52	121.38	40.46
Sewer (Village at Plumas Pines/Undeveloped)	\$ 518.64	\$ 129.66	\$ 43.22
Service Charge	-	-	-
Capital Program	382.08	95.52	31.84
Debt Service	136.56	34.14	11.38
Village at Plumas Pines Sewer Buy in - At issuance of Will Serve	\$ 3,775.00		
Madora Lake Leachfield	\$ 51.00	\$ 12.75	\$ 4.25
Fire (Additional for Village at Plumas Pines/Developed)			
Fire Protection - Improved Lot	\$ 153.24	\$ 38.31	\$ 12.77
Fire (Additional for Eureka Springs/Developed)			
Fire Protection - Improved Lot	\$ 76.56	\$ 19.14	\$ 6.38
<u>Other Fees:</u>			
Returned Check Charge	\$ 25.00		
Service Reconnection fee	\$ 50.00		
Unauthorized tapping or connection ¹	\$ 250.00		
<i>1 - Possible civil action for treble damages under Civil Code §1882 et seq.</i>			

2025 Attachment "A"

PECSO Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2025.

Standard Rates & Fees	Annually	Quarterly	Monthly
Water (Service Size 3/4")	\$ 1,568.52	\$ 392.13	\$ 130.71
Service Charge	723.96	180.99	60.33
Capital Program	204.00	51.00	17.00
Debt Service	640.56	160.14	53.38
Water (Service Size 1")	\$ 2,415.60	\$ 603.90	\$ 201.30
Service Charge	1,013.52	253.38	84.46
Capital Program	338.76	84.69	28.23
Debt Service	1,063.32	265.83	88.61
Water (Service Size 2")	\$ 7,108.20	\$ 1,777.05	\$ 592.35
Service Charge	2,606.28	651.57	217.19
Capital Program	1,087.56	271.89	90.63
Debt Service	3,414.36	853.59	284.53
Water Standby Charge (per unimproved parcel)	\$ 850.44	\$ 212.61	\$ 70.87
Service Charge	324.00	81.00	27.00
Capital Program	192.36	48.09	16.03
Debt Service	334.08	83.52	27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00		
<i>Note: At this time, a security deposit is not required for commencement of water service to an improved lot. This is subject to change.</i>			
Sewer (Developed)	\$ 1,684.32	\$ 421.08	\$ 140.36
Service Charge	1,102.92	275.73	91.91
Capital Program	388.68	97.17	32.39
Debt Service	192.72	48.18	16.06
Sewer (Undeveloped)	\$ 414.96	\$ 103.74	\$ 34.58
Service Charge	-	-	-
Capital Program	190.68	47.67	15.89
Debt Service	224.28	56.07	18.69
Fire Tax (Developed)	\$ 280.32	\$ 70.08	\$ 23.36
Fire Tax (Undeveloped)	\$ 140.16	\$ 35.04	\$ 11.68
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98		

2025 Attachment "A"

PECSD Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2025.

<u>Special rates per agreements with subdivisions:</u>	Annually	Quarterly	Monthly
Sewer (Village at Plumas Pines/Developed/NBO)	\$ 1,977.12	\$ 494.28	\$ 164.76
Service Charge	1,102.92	275.73	91.91
Capital Program	388.68	97.17	32.39
Debt Service	485.52	121.38	40.46
Sewer (Village at Plumas Pines/Undeveloped)	\$ 518.64	\$ 129.66	\$ 43.22
Service Charge	-	-	-
Capital Program	382.08	95.52	31.84
Debt Service	136.56	34.14	11.38
Village at Plumas Pines Sewer Buy in - At issuance of Will Serve	\$ 3,775.00		
Madora Lake Leachfield	\$ 51.00	\$ 12.75	\$ 4.25
Fire (Additional for Village at Plumas Pines/Developed)			
Fire Protection - Improved Lot	\$ 153.24	\$ 38.31	\$ 12.77
Fire (Additional for Eureka Springs/Developed)			
Fire Protection - Improved Lot	\$ 76.56	\$ 19.14	\$ 6.38
<u>Other Fees:</u>			
Returned Check Charge	\$ 25.00		
Service Reconnection fee	\$ 50.00		
Unauthorized tapping or connection ¹	\$ 250.00		
<i>1 - Possible civil action for treble damages under Civil Code §1882 et seq.</i>			

2026 Attachment "A"

PECSO Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2026.

Standard Rates & Fees	Annually	Quarterly	Monthly
Water (Service Size 3/4")	\$ 1,596.36	\$ 399.09	\$ 133.03
Service Charge	745.68	186.42	62.14
Capital Program	210.12	52.53	17.51
Debt Service	640.56	160.14	53.38
Water (Service Size 1")	\$ 2,456.16	\$ 614.04	\$ 204.68
Service Charge	1,044.00	261.00	87.00
Capital Program	348.84	87.21	29.07
Debt Service	1,063.32	265.83	88.61
Water (Service Size 2")	\$ 7,218.96	\$ 1,804.74	\$ 601.58
Service Charge	2,684.40	671.10	223.70
Capital Program	1,120.20	280.05	93.35
Debt Service	3,414.36	853.59	284.53
Water Standby Charge (per unimproved parcel)	\$ 850.44	\$ 212.61	\$ 70.87
Service Charge	324.00	81.00	27.00
Capital Program	192.36	48.09	16.03
Debt Service	334.08	83.52	27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00		
<i>Note: At this time, a security deposit is not required for commencement of water service to an improved lot. This is subject to change.</i>			
Sewer (Developed)	\$ 1,729.08	\$ 432.27	\$ 144.09
Service Charge	1,136.04	284.01	94.67
Capital Program	400.32	100.08	33.36
Debt Service	192.72	48.18	16.06
Sewer (Undeveloped)	\$ 414.96	\$ 103.74	\$ 34.58
Service Charge	-	-	-
Capital Program	190.68	47.67	15.89
Debt Service	224.28	56.07	18.69
Fire Tax (Developed)	\$ 280.32	\$ 70.08	\$ 23.36
Fire Tax (Undeveloped)	\$ 140.16	\$ 35.04	\$ 11.68
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98		

2026 Attachment "A"

PECSD Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2026.

<u>Special rates per agreements with subdivisions:</u>	Annually	Quarterly	Monthly
Sewer (Village at Plumas Pines/Developed/NBO)	\$ 2,021.88	\$ 505.47	\$ 168.49
Service Charge	1,136.04	284.01	94.67
Capital Program	400.32	100.08	33.36
Debt Service	485.52	121.38	40.46
Sewer (Village at Plumas Pines/Undeveloped)	\$ 518.64	\$ 129.66	\$ 43.22
Service Charge	-	-	-
Capital Program	382.08	95.52	31.84
Debt Service	136.56	34.14	11.38
Village at Plumas Pines Sewer Buy in - At issuance of Will Serve	\$ 3,775.00		
Madora Lake Leachfield	\$ 51.00	\$ 12.75	\$ 4.25
Fire (Additional for Village at Plumas Pines/Developed)			
Fire Protection - Improved Lot	\$ 153.24	\$ 38.31	\$ 12.77
Fire (Additional for Eureka Springs/Developed)			
Fire Protection - Improved Lot	\$ 76.56	\$ 19.14	\$ 6.38
<u>Other Fees:</u>			
Returned Check Charge	\$ 25.00		
Service Reconnection fee	\$ 50.00		
Unauthorized tapping or connection ¹	\$ 250.00		
<i>1 - Possible civil action for treble damages under Civil Code §1882 et seq.</i>			

2027 Attachment "A"

PECSD Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2027.

Standard Rates & Fees	Annually	Quarterly	Monthly
Water (Service Size 3/4")	\$ 1,625.04	\$ 406.26	\$ 135.42
Service Charge	768.00	192.00	64.00
Capital Program	216.48	54.12	18.04
Debt Service	640.56	160.14	53.38
Water (Service Size 1")	\$ 2,497.92	\$ 624.48	\$ 208.16
Service Charge	1,075.32	268.83	89.61
Capital Program	359.28	89.82	29.94
Debt Service	1,063.32	265.83	88.61
Water (Service Size 2")	\$ 7,333.20	\$ 1,833.30	\$ 611.10
Service Charge	2,765.04	691.26	230.42
Capital Program	1,153.80	288.45	96.15
Debt Service	3,414.36	853.59	284.53
Water Standby Charge (per unimproved parcel)	\$ 850.44	\$ 212.61	\$ 70.87
Service Charge	324.00	81.00	27.00
Capital Program	192.36	48.09	16.03
Debt Service	334.08	83.52	27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00		
<i>Note: At this time, a security deposit is not required for commencement of water service to an improved lot. This is subject to change.</i>			
Sewer (Developed)	\$ 1,775.16	\$ 443.79	\$ 147.93
Service Charge	1,170.12	292.53	97.51
Capital Program	412.32	103.08	34.36
Debt Service	192.72	48.18	16.06
Sewer (Undeveloped)	\$ 414.96	\$ 103.74	\$ 34.58
Service Charge	-	-	-
Capital Program	190.68	47.67	15.89
Debt Service	224.28	56.07	18.69
Fire Tax (Developed)	\$ 280.32	\$ 70.08	\$ 23.36
Fire Tax (Undeveloped)	\$ 140.16	\$ 35.04	\$ 11.68
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98		

2027 Attachment "A"

PECSD Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2027.

<u>Special rates per agreements with subdivisions:</u>	Annually	Quarterly	Monthly
Sewer (Village at Plumas Pines/Developed/NBO)	\$ 2,067.96	\$ 516.99	\$ 172.33
Service Charge	1,170.12	292.53	97.51
Capital Program	412.32	103.08	34.36
Debt Service	485.52	121.38	40.46
Sewer (Village at Plumas Pines/Undeveloped)	\$ 518.64	\$ 129.66	\$ 43.22
Service Charge	-	-	-
Capital Program	382.08	95.52	31.84
Debt Service	136.56	34.14	11.38
Village at Plumas Pines Sewer Buy in - At issuance of Will Serve	\$ 3,775.00		
Madora Lake Leachfield	\$ 51.00	\$ 12.75	\$ 4.25
Fire (Additional for Village at Plumas Pines/Developed)			
Fire Protection - Improved Lot	\$ 153.24	\$ 38.31	\$ 12.77
Fire (Additional for Eureka Springs/Developed)			
Fire Protection - Improved Lot	\$ 76.56	\$ 19.14	\$ 6.38
<u>Other Fees:</u>			
Returned Check Charge	\$ 25.00		
Service Reconnection fee	\$ 50.00		
Unauthorized tapping or connection ¹	\$ 250.00		
<i>1 - Possible civil action for treble damages under Civil Code §1882 et seq.</i>			

2028 Attachment "A"

PECSD Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2028.

Standard Rates & Fees	Annually	Quarterly	Monthly
Water (Service Size 3/4")	\$ 1,654.56	\$ 413.64	\$ 137.88
Service Charge	791.04	197.76	65.92
Capital Program	222.96	55.74	18.58
Debt Service	640.56	160.14	53.38
Water (Service Size 1")	\$ 2,540.88	\$ 635.22	\$ 211.74
Service Charge	1,107.48	276.87	92.29
Capital Program	370.08	92.52	30.84
Debt Service	1,063.32	265.83	88.61
Water (Service Size 2")	\$ 7,450.68	\$ 1,862.67	\$ 620.89
Service Charge	2,847.96	711.99	237.33
Capital Program	1,188.36	297.09	99.03
Debt Service	3,414.36	853.59	284.53
Water Standby Charge (per unimproved parcel)	\$ 850.44	\$ 212.61	\$ 70.87
Service Charge	324.00	81.00	27.00
Capital Program	192.36	48.09	16.03
Debt Service	334.08	83.52	27.84
Water Hook-Up - At issuance of Will Serve	\$ 1,000.00		
<i>Note: At this time, a security deposit is not required for commencement of water service to an improved lot. This is subject to change.</i>			
Sewer (Developed)	\$ 1,822.68	\$ 455.67	\$ 151.89
Service Charge	1,205.16	301.29	100.43
Capital Program	424.80	106.20	35.40
Debt Service	192.72	48.18	16.06
Sewer (Undeveloped)	\$ 414.96	\$ 103.74	\$ 34.58
Service Charge	-	-	-
Capital Program	190.68	47.67	15.89
Debt Service	224.28	56.07	18.69
Fire Tax (Developed)	\$ 280.32	\$ 70.08	\$ 23.36
Fire Tax (Undeveloped)	\$ 140.16	\$ 35.04	\$ 11.68
Fire Mitigation Fee - At issue of Will Serve	\$ 1,119.98		

2028 Attachment "A"

PECSD Ordinance #2024 - A

Section 3.01.90 Schedule of Fees, Rates, and Charges.

The following are the annual fees, rates and charges effective July 1, 2028.

<u>Special rates per agreements with subdivisions:</u>	Annually	Quarterly	Monthly
Sewer (Village at Plumas Pines/Developed/NBO)	\$ 2,115.48	\$ 528.87	\$ 176.29
Service Charge	1,205.16	301.29	100.43
Capital Program	424.80	106.20	35.40
Debt Service	485.52	121.38	40.46
Sewer (Village at Plumas Pines/Undeveloped)	\$ 518.64	\$ 129.66	\$ 43.22
Service Charge	-	-	-
Capital Program	382.08	95.52	31.84
Debt Service	136.56	34.14	11.38
Village at Plumas Pines Sewer Buy in - At issuance of Will Serve	\$ 3,775.00		
Madora Lake Leachfield	\$ 51.00	\$ 12.75	\$ 4.25
Fire (Additional for Village at Plumas Pines/Developed)			
Fire Protection - Improved Lot	\$ 153.24	\$ 38.31	\$ 12.77
Fire (Additional for Eureka Springs/Developed)			
Fire Protection - Improved Lot	\$ 76.56	\$ 19.14	\$ 6.38
<u>Other Fees:</u>			
Returned Check Charge	\$ 25.00		
Service Reconnection fee	\$ 50.00		
Unauthorized tapping or connection ¹	\$ 250.00		
<i>1 - Possible civil action for treble damages under Civil Code §1882 et seq.</i>			